

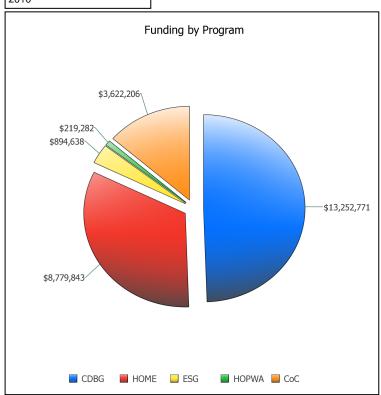
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard

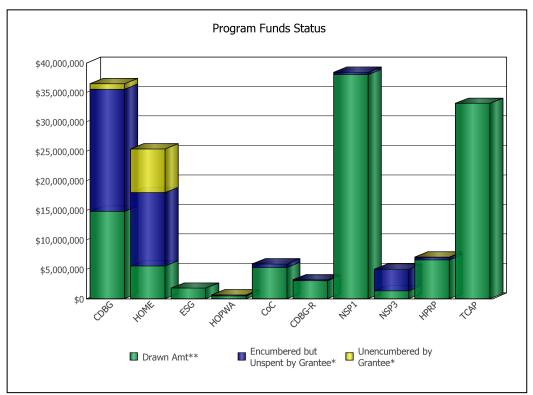




Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$14,791,377.35	\$20,706,310.35	\$942,567.30
HOME	\$5,551,423.92	\$12,438,388.55	\$7,384,855.22
ESG	\$1,781,241.00	\$0.00	\$0.00
HOPWA	\$474,247.22	\$141,436.75	\$25,665.03
CoC	\$5,278,995.63	\$611,053.07	\$0.00
CDBG-R	\$3,057,698.01	\$141,757.99	\$0.00
NSP1	\$38,009,005.28	\$389,949.72	(\$28,749.00)
NSP3	\$1,343,978.68	\$3,656,021.32	\$0.00
HPRP	\$6,564,485.23	\$419,034.77	\$50,000.00
TCAP	\$33,108,066.00	\$0.00	\$0.00

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/25/2012

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.